

# HVMPO Transportation Improvement Program (TIP) 2018-2021

Last Updated:12/8/2017



Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
<b>0170-0BRX-16hv</b>	STATEWIDE	70	VARIOUS			<b>250,000,000</b>	<b>200,000,000</b>	<b>50,000,000</b>	<b>0</b>
ON/OFF-SYSTEMS BRIDGE IMPROVEMENTS, BRX & BRZ.(BRIDGE REPORT)				2018	ALL	50,000,000	40,000,000	10,000,000	0
ON/OFF-SYSTEMS BRIDGE IMPROVEMENTS, BRX & BRZ.(BRIDGE REPORT)				2019	ALL	50,000,000	40,000,000	10,000,000	0
ON/OFF-SYSTEMS BRIDGE IMPROVEMENTS, BRX & BRZ.(BRIDGE REPORT)				2020	ALL	50,000,000	40,000,000	10,000,000	0
ON/OFF-SYSTEMS BRIDGE IMPROVEMENTS, BRX & BRZ.(BRIDGE REPORT)				2021	ALL	50,000,000	40,000,000	10,000,000	0
ON/OFF-SYSTEMS BRIDGE IMPROVEMENTS, BRX & BRZ.(BRIDGE REPORT)				FYI	ALL	50,000,000	40,000,000	10,000,000	0
<b>0170-3382-hv</b>	STATEWIDE	70	VARIOUS			<b>6,000,000</b>	<b>4,800,000</b>	<b>1,200,000</b>	<b>0</b>
LOAD RATINGS FOR BRIDGES - NHS ROADS (1/1/16-12/31/20) - AC ENTRY				2018	OTH	0	0	0	0
LOAD RATINGS FOR BRIDGES - NHS ROADS (1/1/16-12/31/20) - AC CONVERSION				2018	OTH	2,000,000	1,600,000	400,000	0
LOAD RATINGS FOR BRIDGES - NHS ROADS (1/1/16-12/31/20) - AC CONVERSION				2019	OTH	2,000,000	1,600,000	400,000	0
LOAD RATINGS FOR BRIDGES - NHS ROADS (1/1/16-12/31/20) - AC CONVERSION				2020	OTH	2,000,000	1,600,000	400,000	0
<b>0170-3383-hv</b>	STATEWIDE	70	VARIOUS			<b>3,000,000</b>	<b>2,400,000</b>	<b>600,000</b>	<b>0</b>
LOAD RATINGS FOR BRIDGES - NON-NHS ROADS (1/1/16-12/31/20) - AC ENTRY				2018	OTH	0	0	0	0
LOAD RATINGS FOR BRIDGES - NON-NHS ROADS (1/1/16-12/31/20) - AC CONVERSION				2018	OTH	1,000,000	800,000	200,000	0
LOAD RATINGS FOR BRIDGES - NON-NHS ROADS (1/1/16-12/31/20) - AC CONVERSION				2019	OTH	1,000,000	800,000	200,000	0
LOAD RATINGS FOR BRIDGES - NON-NHS ROADS (1/1/16-12/31/20) - AC CONVERSION				2020	OTH	1,000,000	800,000	200,000	0
<b>0170-3411-hv</b>	STATEWIDE	70	VARIOUS			<b>11,791,000</b>	<b>9,432,800</b>	<b>2,358,200</b>	<b>0</b>
SF BRIDGE INSP - NHS ROADS (9/1/16 - 8/31/21) - AC ENTRY				2018	OTH	0	0	0	0
SF BRIDGE INSP - NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION				2018	OTH	3,703,000	2,962,400	740,600	0
SF BRIDGE INSP - NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION				2019	OTH	3,926,000	3,140,800	785,200	0
SF BRIDGE INSP - NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION				2020	OTH	4,162,000	3,329,600	832,400	0

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<b>0170-3412-hv</b>	STATEWIDE	70	VARIOUS			<b>9,106,000</b>	<b>7,284,800</b>	<b>1,821,200</b>	<b>0</b>
SF BRIDGE INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION				2018	OTH	<b>2,860,000</b>	2,288,000	572,000	0
SF BRIDGE INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC ENTRY				2018	OTH	0	0	0	0
SF BRIDGE INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION				2019	OTH	<b>3,032,000</b>	2,425,600	606,400	0
SF BRIDGE INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION				2020	OTH	<b>3,214,000</b>	2,571,200	642,800	0
<b>0170-3413-hv</b>	STATEWIDE	70	VARIOUS			<b>60,520,000</b>	<b>48,416,000</b>	<b>12,104,000</b>	<b>0</b>
CE BRIDGE INSP - NHS ROADS (9/1/16 - 8/31/21) - AC ENTRY				2018	OTH	0	0	0	0
CE BRIDGE INSP - NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION				2018	OTH	<b>19,010,000</b>	15,208,000	3,802,000	0
CE BRIDGE INSP - NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION				2019	OTH	<b>20,150,000</b>	16,120,000	4,030,000	0
CE BRIDGE INSP - NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION				2020	OTH	<b>21,360,000</b>	17,088,000	4,272,000	0
<b>0170-3414-hv</b>	STATEWIDE	70	VARIOUS			<b>26,550,000</b>	<b>21,240,000</b>	<b>5,310,000</b>	<b>0</b>
CE BRIDGE INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC ENTRY				2018	OTH	0	0	0	0
CE BRIDGE INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION				2018	OTH	<b>8,340,000</b>	6,672,000	1,668,000	0
CE BRIDGE INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION				2019	OTH	<b>8,840,000</b>	7,072,000	1,768,000	0
CE BRIDGE INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION				2020	OTH	<b>9,370,000</b>	7,496,000	1,874,000	0
<b>0170-3415-hv</b>	STATEWIDE	70	VARIOUS			<b>5,256,000</b>	<b>4,204,800</b>	<b>1,051,200</b>	<b>0</b>
CE SIGN SUPPORT INSP - NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION				2018	OTH	<b>1,168,000</b>	934,400	233,600	0
CE SIGN SUPPORT INSP - NHS ROADS (9/1/16 - 8/31/21) - AC ENTRY				2018	OTH	0	0	0	0
CE SIGN SUPPORT INSP - NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION				2019	OTH	<b>1,168,000</b>	934,400	233,600	0
CE SIGN SUPPORT INSP - NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION				2020	OTH	<b>2,920,000</b>	2,336,000	584,000	0
<b>0170-3416-hv</b>	STATEWIDE	70	VARIOUS			<b>1,250,000</b>	<b>1,000,000</b>	<b>250,000</b>	<b>0</b>
CE SIGN SUPPORT INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION				2018	OTH	<b>250,000</b>	200,000	50,000	0
CE SIGN SUPPORT INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC ENTRY				2018	OTH	0	0	0	0
CE SIGN SUPPORT INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION				2019	OTH	<b>250,000</b>	200,000	50,000	0
CE SIGN SUPPORT INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION				2020	OTH	<b>750,000</b>	600,000	150,000	0

Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
<b>0170-3417-hv</b>	STATEWIDE	70	VARIOUS			<b>2,000,000</b>	<b>1,600,000</b>	<b>400,000</b>	<b>0</b>
MAST ARM & SPAN POLE INSP - STATEWIDE (9/1/17- 8/31/21) - AC ENTRY				2018	OTH	0	0	0	0
MAST ARM & SPAN POLE INSP - STATEWIDE (9/1/17- 8/31/21) - AC CONVERSION				2018	OTH	1,000,000	800,000	200,000	0
MAST ARM & SPAN POLE INSP - STATEWIDE (9/1/17- 8/31/21) - AC CONVERSION				2019	OTH	500,000	400,000	100,000	0
MAST ARM & SPAN POLE INSP - STATEWIDE (9/1/17- 8/31/21) - AC CONVERSION				2020	OTH	500,000	400,000	100,000	0
Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
<b>0170-3439-hv</b>	STATEWIDE	70				<b>2,640,000</b>	<b>2,112,000</b>	<b>528,000</b>	<b>0</b>
FEDERAL ELIGIBLE PE: TA PROGRAM - AC CONVERSION				2018	PE	660,000	528,000	132,000	0
FEDERAL ELIGIBLE PE: TA PROGRAM - AC ENTRY				2018	PE	0	0	0	0
FEDERAL ELIGIBLE PE: TA PROGRAM - AC CONVERSION				2019	PE	660,000	528,000	132,000	0
FEDERAL ELIGIBLE PE: TA PROGRAM - AC CONVERSION				2020	PE	660,000	528,000	132,000	0
FEDERAL ELIGIBLE PE: TA PROGRAM - AC CONVERSION				2021	PE	660,000	528,000	132,000	0
Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
<b>0170-3444-hv</b>	STATEWIDE	70				<b>1,111</b>	<b>888</b>	<b>223</b>	<b>0</b>
PAVEMENT MANAGEMENT ANALYSIS & DATA COLLECTION (4/1/17 - 3/31/20) - AC CONVERSION				2018	PL	668	534	134	0
PAVEMENT MANAGEMENT ANALYSIS & DATA COLLECTION (4/1/17 - 3/31/20) - AC ENTRY				2018	PL	0	0	0	0
PAVEMENT MANAGEMENT ANALYSIS & DATA COLLECTION (4/1/17 - 3/31/20) - AC CONVERSION				2019	PL	443	354	89	0
Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
<b>0170-3455-hv</b>	STATEWIDE	70	VARIOUS			<b>9,074,000</b>	<b>8,166,600</b>	<b>0</b>	<b>907,400</b>
CHAMP SAFETY SERVICE PATROL (7/1/17-6/30/20) - AC ENTRY				2018	OTH	0	0	0	0
CHAMP SAFETY SERVICE PATROL (7/1/17-6/30/20) - AC CONVERSION				2018	OTH	4,537,000	4,083,300	0	453,700
CHAMP SAFETY SERVICE PATROL (7/1/17-6/30/20) - AC CONVERSION				2019	OTH	4,537,000	4,083,300	0	453,700
Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
<b>0170-SFTY-17hv</b>	STATEWIDE	70	VARIOUS			<b>133,041,700</b>	<b>119,737,530</b>	<b>13,303,670</b>	<b>0</b>
SAFETY PROGRAM, HSIP - RURAL & OTHER.(SAFETY REPORT)				2018	ALL	26,608,340	23,947,506	2,660,734	0
SAFETY PROGRAM, HSIP - RURAL & OTHER.(SAFETY REPORT)				2019	ALL	26,608,340	23,947,506	2,660,734	0
SAFETY PROGRAM, HSIP - RURAL & OTHER.(SAFETY REPORT)				2020	ALL	26,608,340	23,947,506	2,660,734	0

SAFETY PROGRAM, HSIP - RURAL & OTHER.(SAFETY REPORT)				2021	ALL	<b>26,608,340</b>	23,947,506	2,660,734	0
SAFETY PROGRAM, HSIP - RURAL & OTHER.(SAFETY REPORT)				FYI	ALL	<b>26,608,340</b>	23,947,506	2,660,734	0
<small>Project Number</small> <b>0170-XXXX-13hv</b>	<small>Town</small> STATEWIDE	<small>Region</small> 70	<small>Rte/Sys</small> VARIOUS	<small>Year</small>	<small>Phase</small>	<small>Total \$</small> <b>20,000,000</b>	<small>Federal \$</small> 0	<small>State \$</small> 20,000,000	<small>Local \$</small> 0
MUNICIPAL GRANT PROGRAM - FY 2018				2018	OTH	<b>5,000,000</b>	0	5,000,000	0
MUNICIPAL GRANT PROGRAM - FY 2019				2019	OTH	<b>5,000,000</b>	0	5,000,000	0
MUNICIPAL GRANT PROGRAM - FY 2020				2020	OTH	<b>5,000,000</b>	0	5,000,000	0
MUNICIPAL GRANT PROGRAM - FY 2021				2021	OTH	<b>5,000,000</b>	0	5,000,000	0
<small>Project Number</small> <b>0170-XXXX-18hv</b>	<small>Town</small> STATEWIDE	<small>Region</small> 70	<small>Rte/Sys</small> VARIOUS	<small>Year</small>	<small>Phase</small>	<small>Total \$</small> <b>1,650,000</b>	<small>Federal \$</small> 1,320,000	<small>State \$</small> 330,000	<small>Local \$</small> 0
TRANSIT CAPITAL PLANNING FY 19				2019	OTH	<b>500,000</b>	400,000	100,000	0
TRANSIT CAPITAL PLANNING FY 20				2020	OTH	<b>550,000</b>	440,000	110,000	0
TRANSIT CAPITAL PLANNING FY 21				2021	OTH	<b>600,000</b>	480,000	120,000	0