

HVMPO Transportation Improvement Program (TIP) 2018-2021

Last Updated:6/6/2018



Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0018-0134-HV	BROOKFIELD	2	CT 133			16,000,000	12,800,000	3,200,000	0
REHAB BRIDGE 01343 o/ HOUSATONIC RIVER - AC ENTRY				2018	CON	0	0	0	0
REHAB BRIDGE 01343 o/ HOUSATONIC RIVER - AC CONVERSION				2018	CON	11,000,000	8,800,000	2,200,000	0
REHAB BR 01343 OVER HOUSATONIC RV				2019	CON	5,000,000	4,000,000	1,000,000	0
Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0018-0135-HV	BROOKFIELD	02	US 202			7,890,000	6,312,000	1,578,000	0
INTERSECTION IMPROVEMENTS AT VARIOUS SLOSSS LOCATIONS				2019	ROW	1,450,000	1,160,000	290,000	0
INTERSECTION IMPROVEMENTS AT VARIOUS SLOSSS LOCATIONS				2019	FD	600,000	480,000	120,000	0
INTERSECTION IMPROVEMENTS AT VARIOUS SLOSSS LOCATIONS				2021	CON	5,840,000	4,672,000	1,168,000	0
Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0018-0136-HV	BROOKFIELD	2	US 202			1,248,000	773,000	0	475,000
TOWN CENTER PED IMPROVEMENTS - PHASE 2				2018	ROW	33,000	26,400	0	6,600
TOWN CENTER PED IMPROVEMENTS - PHASE 2				2019	CON	1,215,000	746,600	0	468,400
Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0034-0324-HV	DANBURY	02	CT 53			8,000,000	6,400,000	1,600,000	0
INT. IMPROVEMENT AT COAL PIT HILL & TRIANGLE ST				FYI	CON	8,000,000	6,400,000	1,600,000	0
Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0034-0347-HV	DANBURY	02	SR 806 (NEWTOWN RD)			9,000,000	7,200,000	1,800,000	0
IMPROVEMENTS: OLD NEWTOWN TO PLUMTREES AND EAGLE TO INDUSTRIAL PLAZARDS				2019	CON	9,000,000	7,200,000	1,800,000	0
Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0034-0351-HV	DANBURY	2	CT 39			4,850,000	3,880,000	970,000	0
INTERSECTION IMPROVEMENTS AT BECKERLE STREET & EAST GATE ROAD				2018	PD	1,000,000	800,000	200,000	0
INTERSECTION IMPROVEMENTS AT BECKERLE STREET & EAST GATE ROAD				2020	FD	500,000	400,000	100,000	0
INTERSECTION IMPROVEMENTS AT BECKERLE STREET & EAST GATE ROAD				2020	ROW	250,000	200,000	50,000	0
INTERSECTION IMPROVEMENTS AT BECKERLE STREET & EAST GATE ROAD				FYI	CON	3,100,000	2,480,000	620,000	0
Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0095-0254-HV	NEW MILFORD	02	CT 67/US 202			3,400,000	2,720,000	680,000	0

NHS - REHAB BR 00901 OVER HOUSATONIC RIVER				2019	CON	3,400,000	2,720,000	680,000	0
Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0096-0192-HV	NEWTOWN	02	US 6			4,894,000	3,915,000	979,000	0
INTERSECTION & ROADWAY IMPROVEMENTS AT COMMERCE & EDMOND RDS				2018	CON	2,115,000	1,692,000	423,000	0
INTERSECTION & ROADWAY IMPROVEMENTS AT COMMERCE & EDMOND RDS				2018	CON	2,779,000	2,223,000	556,000	0
Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0096-0200-HV	NEWTOWN	2	I-84			35,957,000	32,362,000	3,596,000	0
RESURFACING, BRIDGE AND SAFETY IMPROVEMENTS - AC ENTRY				2018	CON	0	0	0	0
RESURFACING, BRIDGE AND SAFETY IMPROVEMENTS - AC CONVERSION				2018	CON	17,667,000	15,900,000	1,767,000	0
RESURFACING, BRIDGE AND SAFETY IMPROVEMENTS				2018	CON	3,738,000	3,364,000	374,000	0
RESURFACING, BRIDGE AND SAFETY IMPROVEMENTS				2018	CON	108,000	98,000	11,000	0
RESURFACING, BRIDGE AND SAFETY IMPROVEMENTS - AC CONVERSION				2019	CON	14,444,000	13,000,000	1,444,000	0
Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0096-0201-HV	NEWTOWN	02	I-84			63,150,000	56,835,000	6,315,000	0
REHAB BR 01218 & 04180 O/ HOUSATONIC RV				2018	FD	3,100,000	2,790,000	310,000	0
REHAB BR 01218 & 04180 O/ HOUSATONIC RV				2018	ROW	50,000	45,000	5,000	0
NHS - REHAB BR 01218 & 04180 O/ HOUSATONIC RV				FYI	CON	60,000,000	54,000,000	6,000,000	0
Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0096-0202-HV	NEWTOWN	2	VARIOUS			894,000	715,200	0	178,800
NEWTOWN PEDESTRIAN IMPROVEMENTS				2018	CON	894,000	715,200	0	178,800
Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0096-0204-HV	NEWTOWN	02	I-84			21,400,000	17,120,000	4,280,000	0
INTERSECTION IMPROVEMENTS AT RT 34/I-84/SR 490 - AC CONVERSION				2018	ROW	2,300,000	1,840,000	460,000	0
INTERSECTION IMPROVEMENTS @ RT 34/I-84/SR 490				2018	FD	1,300,000	1,040,000	260,000	0
INTERSECTION IMPROVEMENTS AT RT 34/I-84/SR 490 - AC CONVERSION				2019	CON	8,900,000	7,120,000	1,780,000	0
INTERSECTION IMPROVEMENTS AT RT 34/I-84/SR 490 - AC ENTRY				2019	CON	0	0	0	0
INTERSECTION IMPROVEMENTS AT RT 34/I-84/SR 490 - AC CONVERSION				2020	CON	8,900,000	7,120,000	1,780,000	0
Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0117-0159-HV	RIDGEFIELD	2	CT 35 (MAIN ST)			3,290,000	2,632,000	658,000	0
INT. IMPR. ON MAIN ST. BETWEEN BAILEY AVE & GOVERNOR ST				2018	ROW	140,000	112,000	28,000	0

INT. IMPR. BETWEEN BAILEY & GOVERNOR				2018	CON	3,150,000	2,520,000	630,000	0
Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0117-0161-HV	RIDGEFIELD	2	VARIOUS			2,070,000	1,656,000	0	414
BRANCHVILLE TOD PED/BIKE IMPROVEMENTS				2018	PD	160,000	128,000	0	32
BRANCHVILLE TOD PED/BIKE IMPROVEMENTS				2019	ROW	50,000	40,000	0	10
BRANCHVILLE TOD PED/BIKE IMPROVEMENTS				2019	FD	160,000	128,000	0	32
BRANCHVILLE TOD PED/BIKE IMPROVEMENTS				2020	CON	1,700,000	1,360,000	0	340
Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0170-0BRX-16HV	STATEWIDE	70	VARIOUS			250,000,000	200,000,000	50,000,000	0
ON/OFF-SYSTEMS BRIDGE IMPROVEMENTS, BRX & BRZ.(BRIDGE REPORT)				2018	ALL	50,000,000	40,000,000	10,000,000	0
ON/OFF-SYSTEMS BRIDGE IMPROVEMENTS, BRX & BRZ.(BRIDGE REPORT)				2019	ALL	50,000,000	40,000,000	10,000,000	0
ON/OFF-SYSTEMS BRIDGE IMPROVEMENTS, BRX & BRZ.(BRIDGE REPORT)				2020	ALL	50,000,000	40,000,000	10,000,000	0
ON/OFF-SYSTEMS BRIDGE IMPROVEMENTS, BRX & BRZ.(BRIDGE REPORT)				2021	ALL	50,000,000	40,000,000	10,000,000	0
ON/OFF-SYSTEMS BRIDGE IMPROVEMENTS, BRX & BRZ.(BRIDGE REPORT)				FYI	ALL	50,000,000	40,000,000	10,000,000	0
Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0170-3382-HV	STATEWIDE	70	VARIOUS			6,000,000	4,800,000	1,200,000	0
LOAD RATINGS FOR BRIDGES - NHS ROADS (1/1/16-12/31/20) - AC CONVERSION				2018	OTH	2,000,000	1,600,000	400,000	0
LOAD RATINGS FOR BRIDGES - NHS ROADS (1/1/16-12/31/20) - AC ENTRY				2018	OTH	0	0	0	0
LOAD RATINGS FOR BRIDGES - NHS ROADS (1/1/16-12/31/20) - AC CONVERSION				2019	OTH	2,000,000	1,600,000	400,000	0
LOAD RATINGS FOR BRIDGES - NHS ROADS (1/1/16-12/31/20) - AC CONVERSION				2020	OTH	2,000,000	1,600,000	400,000	0
Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0170-3383-HV	STATEWIDE	70	VARIOUS			3,000,000	2,400,000	600,000	0
LOAD RATINGS FOR BRIDGES - NON-NHS ROADS (1/1/16-12/31/20) - AC CONVERSION				2018	OTH	1,000,000	800,000	200,000	0
LOAD RATINGS FOR BRIDGES - NON-NHS ROADS (1/1/16-12/31/20) - AC ENTRY				2018	OTH	0	0	0	0
LOAD RATINGS FOR BRIDGES - NON-NHS ROADS (1/1/16-12/31/20) - AC CONVERSION				2019	OTH	1,000,000	800,000	200,000	0
LOAD RATINGS FOR BRIDGES - NON-NHS ROADS (1/1/16-12/31/20) - AC CONVERSION				2020	OTH	1,000,000	800,000	200,000	0
Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0170-3411-HV	STATEWIDE	70	VARIOUS			11,791,000	9,432,800	2,358,200	0

SF BRIDGE INSP - NHS ROADS (9/1/16 - 8/31/21) - AC ENTRY	2018	OTH	0	0	0	0			
SF BRIDGE INSP - NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	2018	OTH	3,703,000	2,962,400	740,600	0			
SF BRIDGE INSP - NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	2019	OTH	3,926,000	3,140,800	785,200	0			
SF BRIDGE INSP - NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	2020	OTH	4,162,000	3,329,600	832,400	0			
Project Number 0170-3412-HV	Town STATEWIDE	Region 70	Rte/Sys VARIOUS	Year	Phase	Total \$ 9,106,000	Federal \$ 7,284,800	State \$ 1,821,200	Local \$ 0
SF BRIDGE INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC ENTRY	2018	OTH	0	0	0	0			
SF BRIDGE INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	2018	OTH	2,860,000	2,288,000	572,000	0			
SF BRIDGE INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	2019	OTH	3,032,000	2,425,600	606,400	0			
SF BRIDGE INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	2020	OTH	3,214,000	2,571,200	642,800	0			
Project Number 0170-3413-HV	Town STATEWIDE	Region 70	Rte/Sys VARIOUS	Year	Phase	Total \$ 60,520,000	Federal \$ 48,416,000	State \$ 12,104,000	Local \$ 0
CE BRIDGE INSP - NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	2018	OTH	19,010,000	15,208,000	3,802,000	0			
CE BRIDGE INSP - NHS ROADS (9/1/16 - 8/31/21) - AC ENTRY	2018	OTH	0	0	0	0			
CE BRIDGE INSP - NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	2019	OTH	20,150,000	16,120,000	4,030,000	0			
CE BRIDGE INSP - NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	2020	OTH	21,360,000	17,088,000	4,272,000	0			
Project Number 0170-3414-HV	Town STATEWIDE	Region 70	Rte/Sys VARIOUS	Year	Phase	Total \$ 26,550,000	Federal \$ 21,240,000	State \$ 5,310,000	Local \$ 0
CE BRIDGE INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	2018	OTH	8,340,000	6,672,000	1,668,000	0			
CE BRIDGE INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC ENTRY	2018	OTH	0	0	0	0			
CE BRIDGE INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	2019	OTH	8,840,000	7,072,000	1,768,000	0			
CE BRIDGE INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	2020	OTH	9,370,000	7,496,000	1,874,000	0			
Project Number 0170-3415-HV	Town STATEWIDE	Region 70	Rte/Sys VARIOUS	Year	Phase	Total \$ 5,256,000	Federal \$ 4,204,800	State \$ 1,051,200	Local \$ 0
CE SIGN SUPPORT INSP - NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	2018	OTH	1,168,000	934,400	233,600	0			
CE SIGN SUPPORT INSP - NHS ROADS (9/1/16 - 8/31/21) - AC ENTRY	2018	OTH	0	0	0	0			
CE SIGN SUPPORT INSP - NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	2019	OTH	1,168,000	934,400	233,600	0			
CE SIGN SUPPORT INSP - NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	2020	OTH	2,920,000	2,336,000	584,000	0			
Project Number 0170-3416-HV	Town STATEWIDE	Region 70	Rte/Sys VARIOUS	Year	Phase	Total \$ 1,250,000	Federal \$ 1,000,000	State \$ 250,000	Local \$ 0

CE SIGN SUPPORT INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC ENTRY	2018	OTH	0	0	0	0
CE SIGN SUPPORT INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	2018	OTH	250,000	200,000	50,000	0
CE SIGN SUPPORT INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	2019	OTH	250,000	200,000	50,000	0
CE SIGN SUPPORT INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	2020	OTH	750,000	600,000	150,000	0

Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0170-3417-HV	STATEWIDE	70	VARIOUS			2,000,000	1,600,000	400,000	0

MAST ARM & SPAN POLE INSP - STATEWIDE (9/1/17- 8/31/21) - AC ENTRY	2018	OTH	0	0	0	0
MAST ARM & SPAN POLE INSP - STATEWIDE (9/1/17- 8/31/21) - AC CONVERSION	2018	OTH	1,000,000	800,000	200,000	0
MAST ARM & SPAN POLE INSP - STATEWIDE (9/1/17- 8/31/21) - AC CONVERSION	2019	OTH	500,000	400,000	100,000	0
MAST ARM & SPAN POLE INSP - STATEWIDE (9/1/17- 8/31/21) - AC CONVERSION	2020	OTH	500,000	400,000	100,000	0

Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0170-3439-HV	STATEWIDE	70				2,640,000	2,112,000	528,000	0

FEDERAL ELIGIBLE PE: TA PROGRAM - AC CONVERSION	2018	PE	660,000	528,000	132,000	0
FEDERAL ELIGIBLE PE: TA PROGRAM - AC ENTRY	2018	PE	0	0	0	0
FEDERAL ELIGIBLE PE: TA PROGRAM - AC CONVERSION	2019	PE	660,000	528,000	132,000	0
FEDERAL ELIGIBLE PE: TA PROGRAM - AC CONVERSION	2020	PE	660,000	528,000	132,000	0
FEDERAL ELIGIBLE PE: TA PROGRAM - AC CONVERSION	2021	PE	660,000	528,000	132,000	0

Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0170-3444-HV	STATEWIDE	70				1,111,000	888,000	223,000	0

PAVEMENT MANAGEMENT ANALYSIS & DATA COLLECTION (4/1/17 - 3/31/20) - AC CONVERSION	2018	PL	668,000	534,000	134,000	0
PAVEMENT MANAGEMENT ANALYSIS & DATA COLLECTION (4/1/17 - 3/31/20) - AC ENTRY	2018	PL	0	0	0	0
PAVEMENT MANAGEMENT ANALYSIS & DATA COLLECTION (4/1/17 - 3/31/20) - AC CONVERSION	2019	PL	443,000	354,000	89,000	0

Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0170-3455-HV	STATEWIDE	70	VARIOUS			9,074,000	8,166,600	0	907,400

CHAMP SAFETY SERVICE PATROL (7/1/17-6/30/20) - AC CONVERSION	2018	OTH	4,537,000	4,083,300	0	453,700
CHAMP SAFETY SERVICE PATROL (7/1/17-6/30/20) - AC ENTRY	2018	OTH	0	0	0	0
CHAMP SAFETY SERVICE PATROL (7/1/17-6/30/20) - AC CONVERSION	2019	OTH	4,537,000	4,083,300	0	453,700

Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0170-3459-HV	STATEWIDE	70	VARIOUS			1,187,500	950,000	237,500	0
ROAD WEATHER MANAGEMENT THRU VEHICLE BASED TECHNOLOGY (GPS/AVL) - AC CONVERSION				2018	OTH	1,187,500	950,000	237,500	0
ROAD WEATHER MANAGEMENT THRU VEHICLE BASED TECHNOLOGY (GPS/AVL) - AC ENTRY				2018	OTH	0	0	0	0
Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0170-3491-HV	STATEWIDE	70	VARIOUS			6,000,000	6,000,000	0	0
EPOXY RESIN PAVEMENT MARKINGS (1 OF 4) - THRU 12/31/20 - AC CONVERSION				2018	CON	2,000,000	2,000,000	0	0
EPOXY RESIN PAVEMENT MARKINGS (1 OF 4) - THRU 12/31/20 - AC ENTRY				2018	CON	0	0	0	0
EPOXY RESIN PAVEMENT MARKINGS (1 OF 4) - THRU 12/31/20 - AC CONVERSION				2019	CON	2,000,000	2,000,000	0	0
EPOXY RESIN PAVEMENT MARKINGS (1 OF 4) - THRU 12/31/20 - AC CONVERSION				2020	CON	2,000,000	2,000,000	0	0
Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0170-3492-HV	STATEWIDE	70	VARIOUS			6,000,000	6,000,000	0	0
EPOXY RESIN PAVEMENT MARKINGS (2 OF 4) - THRU 12/31/20 - AC CONVERSION				2018	CON	2,000,000	2,000,000	0	0
EPOXY RESIN PAVEMENT MARKINGS (2 OF 4) - THRU 12/31/20 - AC ENTRY				2018	CON	0	0	0	0
EPOXY RESIN PAVEMENT MARKINGS (2 OF 4) - THRU 12/31/20 - AC CONVERSION				2019	CON	2,000,000	2,000,000	0	0
EPOXY RESIN PAVEMENT MARKINGS (2 OF 4) - THRU 12/31/20 - AC CONVERSION				2020	CON	2,000,000	2,000,000	0	0
Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0170-3493-HV	STATEWIDE	70	VARIOUS			6,000,000	6,000,000	0	0
EPOXY RESIN PAVEMENT MARKINGS (3 OF 4) - THRU 12/31/20 - AC ENTRY				2018	CON	0	0	0	0
EPOXY RESIN PAVEMENT MARKINGS (3 OF 4) - THRU 12/31/20 - AC CONVERSION				2018	CON	2,000,000	2,000,000	0	0
EPOXY RESIN PAVEMENT MARKINGS (3 OF 4) - THRU 12/31/20 - AC CONVERSION				2019	CON	2,000,000	2,000,000	0	0
EPOXY RESIN PAVEMENT MARKINGS (3 OF 4) - THRU 12/31/20 - AC CONVERSION				2020	CON	2,000,000	2,000,000	0	0
Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0170-3494-HV	STATEWIDE	70	VARIOUS			6,000,000	6,000,000	0	0
EPOXY RESIN PAVEMENT MARKINGS (4 OF 4) - THRU 12/31/20 - AC CONVERSION				2018	CON	2,000,000	2,000,000	0	0
EPOXY RESIN PAVEMENT MARKINGS (4 OF 4) - THRU 12/31/20 - AC ENTRY				2018	CON	0	0	0	0
EPOXY RESIN PAVEMENT MARKINGS (4 OF 4) - THRU 12/31/20 - AC CONVERSION				2019	CON	2,000,000	2,000,000	0	0
EPOXY RESIN PAVEMENT MARKINGS (4 OF 4) - THRU 12/31/20 - AC CONVERSION				2020	CON	2,000,000	2,000,000	0	0

Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0170-3495-HV	STATEWIDE	75	VARIOUS			3,070,000	2,456,000	614,000	0
FY18: STATEWIDE TRANS DEMAND MGMNT (NY-NJ-CT MODERATE)				2018	OTH	3,070,000	2,456,000	614,000	0
Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0170-3496-HV	STATEWIDE	76	VARIOUS			1,927,000	1,542,000	385,000	0
FY18: STATEWIDE TRANS DEMAND MGMNT (GREATER CT MODERATE)				2018	OTH	1,927,000	1,542,000	385,000	0
Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0170-SFTY-17HV	STATEWIDE	70	VARIOUS			133,041,700	119,737,530	13,303,670	0
SAFETY PROGRAM, HSIP - RURAL & OTHER.(SAFETY REPORT)				2018	ALL	26,608,340	23,947,506	2,660,734	0
SAFETY PROGRAM, HSIP - RURAL & OTHER.(SAFETY REPORT)				2019	ALL	26,608,340	23,947,506	2,660,734	0
SAFETY PROGRAM, HSIP - RURAL & OTHER.(SAFETY REPORT)				2020	ALL	26,608,340	23,947,506	2,660,734	0
SAFETY PROGRAM, HSIP - RURAL & OTHER.(SAFETY REPORT)				2021	ALL	26,608,340	23,947,506	2,660,734	0
SAFETY PROGRAM, HSIP - RURAL & OTHER.(SAFETY REPORT)				FYI	ALL	26,608,340	23,947,506	2,660,734	0
Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0170-XXXX-13HV	STATEWIDE	70	VARIOUS			20,000,000	0	20,000,000	0
MUNICIPAL GRANT PROGRAM - FY 2018				2018	OTH	5,000,000	0	5,000,000	0
MUNICIPAL GRANT PROGRAM - FY 2019				2019	OTH	5,000,000	0	5,000,000	0
MUNICIPAL GRANT PROGRAM - FY 2020				2020	OTH	5,000,000	0	5,000,000	0
MUNICIPAL GRANT PROGRAM - FY 2021				2021	OTH	5,000,000	0	5,000,000	0
Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0170-XXXX-18HV	STATEWIDE	70	VARIOUS			2,100,000	1,680,000	420,000	0
TRANSIT CAPITAL PLANNING FY19				2019	OTH	500,000	400,000	100,000	0
TRANSIT CAPITAL PLANNING FY 20				2020	OTH	550,000	440,000	110,000	0
TRANSIT CAPITAL PLANNING FY 21				2021	OTH	600,000	480,000	120,000	0
TRANSIT CAPITAL PLANNING FY 18.				2018	OTH	450,000	360,000	90,000	0
Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0174-0400-HV	DISTRICT 4	74	VARIOUS			3,019,460	3,019,460	0	0
TRAFFIC CONTROL SIGNALS IN DISTRICT 4				2018	CON	3,019,460	3,019,460	0	0
Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0174-0418-HV	DISTRICT 4	74	VARIOUS			4,261,000	4,261,000	0	0

REPLACE TRAFFIC CONTROL SIGNALS AT 12 LOCATIONS	2019	FD	282,000	282,000	0	0			
REPLACE TRAFFIC CONTROL SIGNALS AT 12 LOCATIONS	2019	ROW	120,000	120,000	0	0			
REPLACE TRAFFIC CONTROL SIGNALS AT 12 LOCATIONS	2020	CON	3,859,000	3,859,000	0	0			
Project Number 0174-0424-HV	Town DISTRICT 4	Region 74	Rte/Sys VARIOUS	Year	Phase	Total \$ 5,975,000	Federal \$ 5,975,000	State \$ 0	Local \$ 0
REPLACE TRAFFIC CONTROL SIGNALS IN VARIOUS LOCATIONS	2018	PD	571,000	571,000	0	0			
REPLACE TRAFFIC CONTROL SIGNALS IN VARIOUS LOCATIONS	2020	ROW	130,000	130,000	0	0			
REPLACE TRAFFIC CONTROL SIGNALS IN VARIOUS LOCATIONS	2020	FD	325,000	325,000	0	0			
REPLACE TRAFFIC CONTROL SIGNALS IN VARIOUS LOCATIONS	2021	CON	4,949,000	4,949,000	0	0			
Project Number 0300-XXXX-13HV	Town VARIOUS	Region 78	Rte/Sys NHL-ML	Year	Phase	Total \$ 5,000,000	Federal \$ 4,000,000	State \$ 1,000,000	Local \$ 0
NHL - BRIDGE TIMBER/S-PROGRAM FY 18	2018	CON	5,000,000	4,000,000	1,000,000	0			
Project Number 0300-XXXX-14HV	Town VARIOUS	Region 78	Rte/Sys NHL-ML	Year	Phase	Total \$ 121,000,000	Federal \$ 96,800,000	State \$ 24,200,000	Local \$ 0
NEW HAVEN LINE TRACK PROGRAM FY 17	2018	CON	5,000,000	4,000,000	1,000,000	0			
NEW HAVEN LINE TRACK PROGRAM	2018	CON	12,000,000	9,600,000	2,400,000	0			
NEW HAVEN LINE TRACK PROGRAM FY 17	2018	CON	25,000,000	20,000,000	5,000,000	0			
NEW HAVEN LINE TRACK PROGRAM	2018	CON	7,000,000	5,600,000	1,400,000	0			
NEW HAVEN LINE TRACK PROGRAM	2019	CON	12,000,000	9,600,000	2,400,000	0			
NEW HAVEN LINE TRACK PROGRAM	2019	CON	12,000,000	9,600,000	2,400,000	0			
NEW HAVEN LINE TRACK PROGRAM	2020	CON	12,000,000	9,600,000	2,400,000	0			
NEW HAVEN LINE TRACK PROGRAM	2020	CON	12,000,000	9,600,000	2,400,000	0			
NEW HAVEN LINE TRACK PROGRAM	2021	CON	12,000,000	9,600,000	2,400,000	0			
NEW HAVEN LINE TRACK PROGRAM	2021	CON	12,000,000	9,600,000	2,400,000	0			
Project Number 0300-XXXX-15HV	Town VARIOUS	Region 1,2,5,7,8	Rte/Sys NHL-ML	Year	Phase	Total \$ 20,000,000	Federal \$ 16,000,000	State \$ 4,000,000	Local \$ 0
NHL - NETWORK INFRASTRUCTURE UPGRADE	2019	CON	20,000,000	16,000,000	4,000,000	0			
Project Number 0416-XXXX-10HV	Town DANBURY	Region 02	Rte/Sys HOUSATONIC AREA TD	Year	Phase	Total \$ 3,940,000	Federal \$ 1,970,000	State \$ 0	Local \$ 1,970,000
HOUSATONIC AREA REGIONAL TD - OPERATING FY 2018	2018	OTH	985,000	492,500	0	492,500			

HOUSATONIC AREA REGIONAL TD - OPERATING FY 2019				2019	OTH	985,000	492,500	0	492,500
HOUSATONIC AREA REGIONAL TD - OPERATING FY 2020				2020	OTH	985,000	492,500	0	492,500
HOUSATONIC AREA REGIONAL TD - OPERATING FY 2021				2021	OTH	985,000	492,500	0	492,500
Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0416-XXXX-11HV	DANBURY	02	HOUSATONIC AREA TD			834,420	0	834,420	0
HOUSATONIC AREA REGIONAL TD - ROUTE 7 LINK DANBURY-NORWALK OPERATING - FY2018				2018	OTH	208,605	0	208,605	0
HOUSATONIC AREA REGIONAL TD - ROUTE 7 LINK DANBURY-NORWALK OPERATING - FY2019				2019	OTH	208,605	0	208,605	0
HOUSATONIC AREA REGIONAL TD - ROUTE 7 LINK DANBURY-NORWALK OPERATING - FY2020				2020	OTH	208,605	0	208,605	0
HOUSATONIC AREA REGIONAL TD - ROUTE 7 LINK DANBURY-NORWALK OPERATING - FY2021				2021	OTH	208,605	0	208,605	0
Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0416-XXXX-12HV	DANBURY	02	HOUSATONIC AREA TD			657,048	0	657,048	0
HOUSATONIC AREA REGIONAL TD - SOUTHEAST, NY SHUTTLE OPERATING - FY2018				2018	OTH	164,262	0	164,262	0
HOUSATONIC AREA REGIONAL TD - SOUTHEAST, NY SHUTTLE OPERATING - FY2019				2019	OTH	164,262	0	164,262	0
HOUSATONIC AREA REGIONAL TD - SOUTHEAST, NY SHUTTLE OPERATING - FY2020				2020	OTH	164,262	0	164,262	0
HOUSATONIC AREA REGIONAL TD - SOUTHEAST, NY SHUTTLE OPERATING - FY2021				2021	OTH	164,262	0	164,262	0
Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0416-XXXX-1HV	DANBURY	02	HART			1,250,000	1,000,000	250,000	0
HART- ADMIN CAPITAL/SUPPORT EQUIP/SCV PROGRAM FY 18				2018	OTH	250,000	200,000	50,000	0
HART- ADMIN CAPITAL/SUPPORT EQUIP/SCV PROGRAM FY 19				2019	OTH	300,000	240,000	60,000	0
HART- ADMIN CAPITAL/SUPPORT EQUIP/SCV PROGRAM FY 20				2020	OTH	300,000	240,000	60,000	0
HART- ADMIN CAPITAL/SUPPORT EQUIP/SCV PROGRAM FY 21				2021	OTH	400,000	320,000	80,000	0
Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0416-XXXX-2HV	DANBURY	02	HART			600,000	480,000	120,000	0
HART- ELECTRONIC FAREBOX REPLACEMENTS				2021	OTH	600,000	480,000	120,000	0

Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0416-XXXX-3HV	DANBURY	02	HART			500,000	400,000	100,000	0
HART - ENGINE AND TRANSMISSION OVERHAULS FOR 2014 GILLIGS				2020	OTH	500,000	400,000	100,000	0
Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0416-XXXX-4HV	DANBURY	02	HART			2,500,000	2,000,000	500,000	0
HART - FACILITY IMPROVEMENTS FY 18				2018	CON	1,250,000	1,000,000	250,000	0
HART - FACILITY IMPROVEMENTS FY 19				2019	CON	1,250,000	1,000,000	250,000	0
Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0416-XXXX-5HV	DANBURY	02	HART			3,250,000	2,600,000	650,000	0
HART - PARATRANSIT VEHICLES FY 18				2018	ACQ	750,000	600,000	150,000	0
HART - PARATRANSIT VEHICLES FY 19				2019	ACQ	750,000	600,000	150,000	0
HART - PARATRANSIT VEHICLES FY 20				2020	ACQ	750,000	600,000	150,000	0
HART - PARATRANSIT VEHICLES FY 21				2021	OTH	1,000,000	800,000	200,000	0
Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0416-XXXX-6HV	DANBURY	02	HART			5,500,000	4,400,000	1,100,000	0
HART - REPLACE 10 2007 GILLIG TRANSIT BUSES				2019	OTH	5,500,000	4,400,000	1,100,000	0
Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0416-XXXX-7HV	DANBURY	02	HOUSATONIC AREA TD			1,580,144	0	1,580,144	0
HOUSATONIC AREA REGIONAL TD - ADA PARATRANSIT OPERATING - FY2018				2018	OTH	395,036	0	395,036	0
HOUSATONIC AREA REGIONAL TD - ADA PARATRANSIT OPERATING - FY2019				2019	OTH	395,036	0	395,036	0
HOUSATONIC AREA REGIONAL TD - ADA PARATRANSIT OPERATING - FY2020				2020	OTH	395,036	0	395,036	0
HOUSATONIC AREA REGIONAL TD - ADA PARATRANSIT OPERATING - FY2021				2021	OTH	395,036	0	395,036	0
Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0416-XXXX-8HV	DANBURY	02	HOUSATONIC AREA TD			9,221,780	0	9,221,780	0
HOUSATONIC AREA REGIONAL TD - FIXED ROUTE - FY2018				2018	OTH	2,305,445	0	2,305,445	0
HOUSATONIC AREA REGIONAL TD - FIXED ROUTE - FY2019				2019	OTH	2,305,445	0	2,305,445	0
HOUSATONIC AREA REGIONAL TD - FIXED ROUTE - FY2020				2020	OTH	2,305,445	0	2,305,445	0
HOUSATONIC AREA REGIONAL TD - FIXED ROUTE - FY2021				2021	OTH	2,305,445	0	2,305,445	0
Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0416-XXXX-9HV	DANBURY	02	HOUSATONIC AREA TD			1,442,920	0	1,442,920	0

HOUSATONIC AREA REGIONAL TD - KATONAH SHUTTLE OPERATING - FY2018	2018	OTH	360,730	0	360,730	0
HOUSATONIC AREA REGIONAL TD - KATONAH SHUTTLE OPERATING - FY2019	2019	OTH	360,730	0	360,730	0
HOUSATONIC AREA REGIONAL TD - KATONAH SHUTTLE OPERATING - FY2020	2020	OTH	360,730	0	360,730	0
HOUSATONIC AREA REGIONAL TD - KATONAH SHUTTLE OPERATING - FY2021	2021	OTH	360,730	0	360,730	0