

SWRMPO Transportation Improvement Program (TIP) 2018-2021

Last Updated:6/6/2018



Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0170-0BRX-21SWR	STATEWIDE	70	VARIOUS			250,000,000	200,000,000	50,000,000	0
ON/OFF-SYSTEMS BRIDGE IMPROVEMENTS, BRX & BRZ.(BRIDGE REPORT)				2018	ALL	50,000,000	40,000,000	10,000,000	0
ON/OFF-SYSTEMS BRIDGE IMPROVEMENTS, BRX & BRZ.(BRIDGE REPORT)				2019	ALL	50,000,000	40,000,000	10,000,000	0
ON/OFF-SYSTEMS BRIDGE IMPROVEMENTS, BRX & BRZ.(BRIDGE REPORT)				2020	ALL	50,000,000	40,000,000	10,000,000	0
ON/OFF-SYSTEMS BRIDGE IMPROVEMENTS, BRX & BRZ.(BRIDGE REPORT)				2021	ALL	50,000,000	40,000,000	10,000,000	0
ON/OFF-SYSTEMS BRIDGE IMPROVEMENTS, BRX & BRZ.(BRIDGE REPORT)				FYI	ALL	50,000,000	40,000,000	10,000,000	0
0170-3382-SWR	STATEWIDE	70	VARIOUS			6,000,000	4,800,000	1,200,000	0
LOAD RATINGS FOR BRIDGES - NHS ROADS (1/1/16-12/31/20) - AC CONVERSION				2018	OTH	2,000,000	1,600,000	400,000	0
LOAD RATINGS FOR BRIDGES - NHS ROADS (1/1/16-12/31/20) - AC ENTRY				2018	OTH	0	0	0	0
LOAD RATINGS FOR BRIDGES - NHS ROADS (1/1/16-12/31/20) - AC CONVERSION				2019	OTH	2,000,000	1,600,000	400,000	0
LOAD RATINGS FOR BRIDGES - NHS ROADS (1/1/16-12/31/20) - AC CONVERSION				2020	OTH	2,000,000	1,600,000	400,000	0
0170-3383-SWR	STATEWIDE	70	VARIOUS			3,000,000	2,400,000	600,000	0
LOAD RATINGS FOR BRIDGES - NON-NHS ROADS (1/1/16-12/31/20) - AC ENTRY				2018	OTH	0	0	0	0
LOAD RATINGS FOR BRIDGES - NON-NHS ROADS (1/1/16-12/31/20) - AC CONVERSION				2018	OTH	1,000,000	800,000	200,000	0
LOAD RATINGS FOR BRIDGES - NON-NHS ROADS (1/1/16-12/31/20) - AC CONVERSION				2019	OTH	1,000,000	800,000	200,000	0
LOAD RATINGS FOR BRIDGES - NON-NHS ROADS (1/1/16-12/31/20) - AC CONVERSION				2020	OTH	1,000,000	800,000	200,000	0
0170-3411-SWR	STATEWIDE	70	VARIOUS			11,791,000	9,432,800	2,358,200	0
SF BRIDGE INSP - NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION				2018	OTH	3,703,000	2,962,400	740,600	0
SF BRIDGE INSP - NHS ROADS (9/1/16 - 8/31/21) - AC ENTRY				2018	OTH	0	0	0	0
SF BRIDGE INSP - NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION				2019	OTH	3,926,000	3,140,800	785,200	0
SF BRIDGE INSP - NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION				2020	OTH	4,162,000	3,329,600	832,400	0
0170-3412-SWR	STATEWIDE	70	VARIOUS			9,106,000	7,284,800	1,821,200	0

SF BRIDGE INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	2018	OTH	2,860,000	2,288,000	572,000	0			
SF BRIDGE INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC ENTRY	2018	OTH	0	0	0	0			
SF BRIDGE INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	2019	OTH	3,032,000	2,425,600	606,400	0			
SF BRIDGE INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	2020	OTH	3,214,000	2,571,200	642,800	0			
Project Number 0170-3413-SWR	Town STATEWIDE	Region 70	Rte/Sys VARIOUS	Year	Phase	Total \$ 60,520,000	Federal \$ 48,416,000	State \$ 12,104,000	Local \$ 0
CE BRIDGE INSP - NHS ROADS (9/1/16 - 8/31/21) - AC ENTRY	2018	OTH	0	0	0	0			
CE BRIDGE INSP - NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	2018	OTH	19,010,000	15,208,000	3,802,000	0			
CE BRIDGE INSP - NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	2019	OTH	20,150,000	16,120,000	4,030,000	0			
CE BRIDGE INSP - NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	2020	OTH	21,360,000	17,088,000	4,272,000	0			
Project Number 0170-3414-SWR	Town STATEWIDE	Region 70	Rte/Sys VARIOUS	Year	Phase	Total \$ 26,550,000	Federal \$ 21,240,000	State \$ 5,310,000	Local \$ 0
CE BRIDGE INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	2018	OTH	8,340,000	6,672,000	1,668,000	0			
CE BRIDGE INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC ENTRY	2018	OTH	0	0	0	0			
CE BRIDGE INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	2019	OTH	8,840,000	7,072,000	1,768,000	0			
CE BRIDGE INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	2020	OTH	9,370,000	7,496,000	1,874,000	0			
Project Number 0170-3415-SWR	Town STATEWIDE	Region 70	Rte/Sys VARIOUS	Year	Phase	Total \$ 5,256,000	Federal \$ 4,204,800	State \$ 1,051,200	Local \$ 0
CE SIGN SUPPORT INSP - NHS ROADS (9/1/16 - 8/31/21) - AC ENTRY	2018	OTH	0	0	0	0			
CE SIGN SUPPORT INSP - NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	2018	OTH	1,168,000	934,400	233,600	0			
CE SIGN SUPPORT INSP - NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	2019	OTH	1,168,000	934,400	233,600	0			
CE SIGN SUPPORT INSP - NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	2020	OTH	2,920,000	2,336,000	584,000	0			
Project Number 0170-3416-SWR	Town STATEWIDE	Region 70	Rte/Sys VARIOUS	Year	Phase	Total \$ 1,250,000	Federal \$ 1,000,000	State \$ 250,000	Local \$ 0
CE SIGN SUPPORT INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC ENTRY	2018	OTH	0	0	0	0			
CE SIGN SUPPORT INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	2018	OTH	250,000	200,000	50,000	0			
CE SIGN SUPPORT INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	2019	OTH	250,000	200,000	50,000	0			
CE SIGN SUPPORT INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	2020	OTH	750,000	600,000	150,000	0			
Project Number 0170-3417-SWR	Town STATEWIDE	Region 70	Rte/Sys VARIOUS	Year	Phase	Total \$ 2,000,000	Federal \$ 1,600,000	State \$ 400,000	Local \$ 0

MAST ARM & SPAN POLE INSP - STATEWIDE (9/1/17- 8/31/21) - AC CONVERSION	2018	OTH	1,000,000	800,000	200,000	0
MAST ARM & SPAN POLE INSP - STATEWIDE (9/1/17- 8/31/21) - AC ENTRY	2018	OTH	0	0	0	0
MAST ARM & SPAN POLE INSP - STATEWIDE (9/1/17- 8/31/21) - AC CONVERSION	2019	OTH	500,000	400,000	100,000	0
MAST ARM & SPAN POLE INSP - STATEWIDE (9/1/17- 8/31/21) - AC CONVERSION	2020	OTH	500,000	400,000	100,000	0

Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0170-3439-SWR	STATEWIDE	70				2,640,000	2,112,000	528,000	0

FEDERAL ELIGIBLE PE: TA PROGRAM - AC CONVERSION	2018	PE	660,000	528,000	132,000	0
FEDERAL ELIGIBLE PE: TA PROGRAM - AC ENTRY	2018	PE	0	0	0	0
FEDERAL ELIGIBLE PE: TA PROGRAM - AC CONVERSION	2019	PE	660,000	528,000	132,000	0
FEDERAL ELIGIBLE PE: TA PROGRAM - AC CONVERSION	2020	PE	660,000	528,000	132,000	0
FEDERAL ELIGIBLE PE: TA PROGRAM - AC CONVERSION	2021	PE	660,000	528,000	132,000	0

Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0170-3444-SWR	STATEWIDE	70				1,110,000	888,000	222,000	0

PAVEMENT MANAGEMENT ANALYSIS & DATA COLLECTION (4/1/17 - 3/31/20) - AC ENTRY	2018	PL	0	0	0	0
PAVEMENT MANAGEMENT ANALYSIS & DATA COLLECTION (4/1/17 - 3/31/20) - AC CONVERSION	2018	PL	667,500	534,000	133,500	0
PAVEMENT MANAGEMENT ANALYSIS & DATA COLLECTION (4/1/17 - 3/31/20) - AC CONVERSION	2019	PL	442,500	354,000	88,500	0

Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0170-3455-SWR	STATEWIDE	70	VARIOUS			9,074,000	8,166,600	0	907,400

CHAMP SAFETY SERVICE PATROL (7/1/17-6/30/20) - AC ENTRY	2018	OTH	0	0	0	0
CHAMP SAFETY SERVICE PATROL (7/1/17-6/30/20) - AC CONVERSION	2018	OTH	4,537,000	4,083,300	0	453,700
CHAMP SAFETY SERVICE PATROL (7/1/17-6/30/20) - AC CONVERSION	2019	OTH	4,537,000	4,083,300	0	453,700

Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0170-3459-SWR	STATEWIDE	70	VARIOUS			1,187,500	950,000	237,500	0

ROAD WEATHER MANAGEMENT THRU VEHICLE BASED TECHNOLOGY (GPS/AVL) - AC ENTRY	2018	OTH	0	0	0	0
ROAD WEATHER MANAGEMENT THRU VEHICLE BASED TECHNOLOGY (GPS/AVL) - AC CONVERSION	2018	OTH	1,187,500	950,000	237,500	0

Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0170-3491-SWR	STATEWIDE	70	VARIOUS			6,000,000	6,000,000	0	0

EPOXY RESIN PAVEMENT MARKINGS (1 OF 4) - THRU 12/31/20 - AC CONVERSION	2018	CON	2,000,000	2,000,000	0	0			
EPOXY RESIN PAVEMENT MARKINGS (1 OF 4) - THRU 12/31/20 - AC ENTRY	2018	CON	0	0	0	0			
EPOXY RESIN PAVEMENT MARKINGS (1 OF 4) - THRU 12/31/20 - AC CONVERSION	2019	CON	2,000,000	2,000,000	0	0			
EPOXY RESIN PAVEMENT MARKINGS (1 OF 4) - THRU 12/31/20 - AC CONVERSION	2020	CON	2,000,000	2,000,000	0	0			
Project Number 0170-3492-SWR	Town STATEWIDE	Region 70	Rte/Sys VARIOUS	Year	Phase	Total \$ 6,000,000	Federal \$ 6,000,000	State \$ 0	Local \$ 0
EPOXY RESIN PAVEMENT MARKINGS (2 OF 4) - THRU 12/31/20 - AC CONVERSION	2018	CON	2,000,000	2,000,000	0	0			
EPOXY RESIN PAVEMENT MARKINGS (2 OF 4) - THRU 12/31/20 - AC ENTRY	2018	CON	0	0	0	0			
EPOXY RESIN PAVEMENT MARKINGS (2 OF 4) - THRU 12/31/20 - AC CONVERSION	2019	CON	2,000,000	2,000,000	0	0			
EPOXY RESIN PAVEMENT MARKINGS (2 OF 4) - THRU 12/31/20 - AC CONVERSION	2020	CON	2,000,000	2,000,000	0	0			
Project Number 0170-3493-SWR	Town STATEWIDE	Region 70	Rte/Sys VARIOUS	Year	Phase	Total \$ 6,000,000	Federal \$ 6,000,000	State \$ 0	Local \$ 0
EPOXY RESIN PAVEMENT MARKINGS (3 OF 4) - THRU 12/31/20 - AC CONVERSION	2018	CON	2,000,000	2,000,000	0	0			
EPOXY RESIN PAVEMENT MARKINGS (3 OF 4) - THRU 12/31/20 - AC ENTRY	2018	CON	0	0	0	0			
EPOXY RESIN PAVEMENT MARKINGS (3 OF 4) - THRU 12/31/20 - AC CONVERSION	2019	CON	2,000,000	2,000,000	0	0			
EPOXY RESIN PAVEMENT MARKINGS (3 OF 4) - THRU 12/31/20 - AC CONVERSION	2020	CON	2,000,000	2,000,000	0	0			
Project Number 0170-3494-SWR	Town STATEWIDE	Region 70	Rte/Sys VARIOUS	Year	Phase	Total \$ 6,000,000	Federal \$ 6,000,000	State \$ 0	Local \$ 0
EPOXY RESIN PAVEMENT MARKINGS (4 OF 4) - THRU 12/31/20 - AC ENTRY	2018	CON	0	0	0	0			
EPOXY RESIN PAVEMENT MARKINGS (4 OF 4) - THRU 12/31/20 - AC CONVERSION	2018	CON	2,000,000	2,000,000	0	0			
EPOXY RESIN PAVEMENT MARKINGS (4 OF 4) - THRU 12/31/20 - AC CONVERSION	2019	CON	2,000,000	2,000,000	0	0			
EPOXY RESIN PAVEMENT MARKINGS (4 OF 4) - THRU 12/31/20 - AC CONVERSION	2020	CON	2,000,000	2,000,000	0	0			
Project Number 0170-3495-SWR	Town STATEWIDE	Region 75	Rte/Sys VARIOUS	Year	Phase	Total \$ 3,070,000	Federal \$ 2,456,000	State \$ 614,000	Local \$ 0
FY18: STATEWIDE TRANS DEMAND MGMNT (NY-NJ-CT MODERATE)	2018	OTH	3,070,000	2,456,000	614,000	0			
Project Number 0170-SFTY-22SWR	Town STATEWIDE	Region 70	Rte/Sys VARIOUS	Year	Phase	Total \$ 133,041,700	Federal \$ 119,737,530	State \$ 13,303,670	Local \$ 0
SAFETY PROGRAM, HSIP - RURAL & OTHER.(SAFETY REPORT)	2018	ALL	26,608,340	23,947,506	2,660,734	0			
SAFETY PROGRAM, HSIP - RURAL & OTHER.(SAFETY REPORT)	2019	ALL	26,608,340	23,947,506	2,660,734	0			
SAFETY PROGRAM, HSIP - RURAL & OTHER.(SAFETY REPORT)	2020	ALL	26,608,340	23,947,506	2,660,734	0			

SAFETY PROGRAM, HSIP - RURAL & OTHER.(SAFETY REPORT)				2021	ALL	26,608,340	23,947,506	2,660,734	0
SAFETY PROGRAM, HSIP - RURAL & OTHER.(SAFETY REPORT)				FYI	ALL	26,608,340	23,947,506	2,660,734	0
Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0170-XXXX-24SW	STATEWIDE	70	VARIOUS			2,100,000	1,680,000	420,000	0
TRANSIT CAPITAL PLANNING FY18				2018	OTH	450,000	360,000	90,000	0
TRANSIT CAPITAL PLANNING FY19				2019	OTH	500,000	400,000	100,000	0
TRANSIT CAPITAL PLANNING FY 20				2020	OTH	550,000	440,000	110,000	0
TRANSIT CAPITAL PLANNING FY 21				2021	OTH	600,000	480,000	120,000	0
Project Number	Town	Region	Rte/Sys	Year	Phase	Total \$	Federal \$	State \$	Local \$
0170-XXXX-5SWR	STATEWIDE	70	VARIOUS			20,000,000	0	20,000,000	0
MUNICIPAL GRANT PROGRAM - FY 2018				2018	OTH	5,000,000	0	5,000,000	0
MUNICIPAL GRANT PROGRAM - FY 2019				2019	OTH	5,000,000	0	5,000,000	0
MUNICIPAL GRANT PROGRAM - FY 2020				2020	OTH	5,000,000	0	5,000,000	0
MUNICIPAL GRANT PROGRAM - FY 2021				2021	OTH	5,000,000	0	5,000,000	0