

Western Connecticut Council of Governments

January 17, 2019 at 12:30pm

**Location: Ridgefield Visiting Nurse Association
27 Governor Street, Ridgefield, CT 06877**

Call-in Information: 515-739-1034, Access Code: 500386#

Agenda

1. Meeting call to order: Hon. Jayme Stevenson, Chairman
2. Public participation:
3. Action Items:
 - a. Approval of December 13, 2018 Minutes Attachment 3a, pp. 1-3
 - b. Quarterly Financial Report ending 12/31/18 Attachment 3b, p. 4
 - c. FY 18-19 Budget Amendment Attachment 3c, pp. 5-6
 - d. Letters of Support Attachment 3d, pp. 7-9
 - e. LOTCIP Program Development Attachment 3e, pp. 10-14
4. Information/Discussion Items:
 - a. Regional Plan of Conservation and Development Update
5. Next meeting: Thursday, March 21, 2019
6. Adjournment

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Western Connecticut COUNCIL OF GOVERNMENTS



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INTERIM Council Minutes

for the 12/13/2018 Regular Meeting

Held at the Ridgefield Visiting Nurse Association
27 Governor Street, Ridgefield, Connecticut 06877

*Chairman Jayme Stevenson - Vice Chairman Rudolph Marconi
Treasurer Lynne Vanderslice - Secretary Julia Pemberton*

MEMBERS ATTENDING

- Bethel First Selectman Matt Knickerbocker
- Bridgewater..... First Selectman Curtis Read
- Brookfield First Selectman Steve Dunn
- Danbury Absent
- Darien..... First Selectman Jayme Stevenson
- Greenwich..... First Selectman Peter Tesei

- New Canaan..... First Selectman Kevin Moynihan
- New Fairfield..... First Selectman Pat Del Monaco
- New Milford..... Mayor Pete Bass
- Newtown First Selectman Dan Rosenthal
- Norwalk..... Absent
- Redding..... First Selectman Julia Pemberton

- Ridgefield..... First Selectman Rudy Marconi
- Sherman..... Absent
- Stamford..... Absent
- Weston..... First Selectman Chris Spaulding
- Westport..... First Selectman Jim Marpe
- Wilton..... First Selectman Lynne Vanderslice

OTHERS ATTENDING

WestCOG staff members in attendance were Kristin Hadjstylianos, Victoria Ricks, Jamie Bastian, Kevin Mahoney, and Executive Director Francis Pickering. Alex Dasher of HARTransit, Rick Schreiner of HARTransit, Kathryn Faraci from CTDOT, Kimberly Morton from Norwalk Transit, Daphne Dixon of

Live Green CT, Sam Sojka from Eversource and James Root from Danbury Sierra Club were also in attendance.

CALL TO ORDER

The meeting was called to order at 11:30am by Chairman Jayme Stevenson.

PUBLIC PARTICIPATION

Daphne Dixon from Live Green CT gave an update on a Regional Workshop they will be hosting on Wednesday, January 16th in Westport.

ACTION ITEMS

Approval of November 15, 2018 Minutes: After review and on a motion made by First Selectman Steve Dunn and seconded by First Selectman Matt Knickerbocker the minutes of the 11/15/2018 meeting were unanimously approved, with one correction, Selectman John Toner Selectman from Greenwich was also in attendance and not listed on the meeting minutes.

Approve LOTCIP Adjustment: The proposed LOTCIP adjustment for the Compo Road South Sidewalk Improvement Project was discussed. On a motion made by First Selectman Chris Spaulding and seconded by First Selectman Steve Dunn the proposed cost increase was unanimously approved.

Proposed Bylaw Amendment for 2-year Officer Terms: Executive Director Francis Pickering reviewed the proposed bylaw amendment for a 2-year officer term, which coincides with the MPO Terms. First Selectman Jayme Stevenson proposed that we table this discussion until the next COG meeting.

Nominating Committee: Executive Director Pickering reviewed the members of the nominating committee of New Milford First Selectman Pete Bass, Greenwich First Selectman Peter Tesei, and Brookfield First Selectman Steve Dunn. On a motion made by First Selectman Rudy Marconi and seconded by First Selectman Jim Marpe, the nominating committee was unanimously approved.

INFORMATION ITEMS

DEMHS Region 5 2018 Homeland Security Grant Program MOA due January 7 to fiduciary: Executive Director Francis Pickering gave an update and reminder of the security grant due date.

Evaluation, Selection and Programming of LOTCIP Projects from Municipal Proposals: Kevin Mahoney gave an update on the LOTCIP projects that were submitted to the TAG.

Regional Services RFP's Update: Executive Director Francis Pickering gave an update on the status of our RFP's, WestCOG extended the deadline 2 more weeks for more RFP's.

Legislative Committee: Executive Director Francis Pickering gave an update on the Legislative Committee and upcoming reception WestCOG is hosting in February.

ADJOURNMENT

The next COG meeting will be held on January 17, 2019. On a motion made by First Selectman Rudy Marconi and seconded by First Selectman Matt Knickerbocker the meeting was unanimously adjourned at 12:10pm.

INTERIM MINUTES SUBJECT TO FINAL APPROVAL BY THE COG MEMBERS

Western Connecticut Council of Governments
Monthly Financial Report - Operating Statement
December 2018

(Unaudited)

	Current Month Actual	Year to Date Actual	Annual Budget Approved	Projected at end FY 6/30/19
REVENUES				
State/Federal/Local Grants	\$ 103,004	\$ 748,424	\$ 1,982,101	\$ 1,949,000
Local Dues	\$ 25,000	\$ 150,000	\$ 300,000	\$ 300,000
Misc./Interest Income	\$ 70	\$ 429	\$ 800	\$ 618
TOTAL:	\$ 128,074	\$ 898,853	\$ 2,282,901	\$ 2,249,618
EXPENSES				
DIRECT CONTRACT EXPENSE: (Reimbursable through contracts)				
Project Consultants	\$ -	\$ 104,585	\$ 780,000	\$ 700,000
Other Direct Costs	\$ 3,253	\$ 20,082	\$ 44,370	\$ 44,000
PERSONNEL EXPENSE:				
Salaries (Direct & Indirect)	\$ 73,542	\$ 439,303	\$ 874,005	\$ 965,421
Pension	\$ 4,898	\$ 29,388	\$ 70,100	\$ 67,500
Payroll Taxes	\$ 5,686	\$ 35,477	\$ 74,576	\$ 82,180
Fringe Benefits	\$ 8,722	\$ 55,070	\$ 162,472	\$ 130,875
GENERAL OVERHEAD EXPENSE:				
Rent	\$ 8,226	\$ 57,366	\$ 101,498	\$ 101,498
Utilities	\$ 2,181	\$ 13,748	\$ 27,430	\$ 27,430
Audit/Payroll & Legal Services	\$ 2,627	\$ 25,243	\$ 33,050	\$ 33,050
Other Professional Services	\$ -	\$ 295	\$ 4,000	\$ 2,000
Service Agreements	\$ 806	\$ 3,013	\$ 7,549	\$ 7,549
Reproduction	\$ -	\$ 39	\$ 500	\$ 300
Office Supplies	\$ 99	\$ 2,207	\$ 10,000	\$ 7,000
Conf/Travel/Mtg. Expense	\$ 473	\$ 1,752	\$ 2,800	\$ 2,800
Membership Dues/Subscriptions	\$ 768	\$ 4,607	\$ 9,213	\$ 9,000
Postage	\$ 29	\$ 514	\$ 1,000	\$ 500
Commercial Liability Insurance	\$ 1,403	\$ 8,415	\$ 18,930	\$ 18,930
Lease (copier/postage machine)	\$ 858	\$ 5,184	\$ 6,713	\$ 6,527
Software Expense	\$ 250	\$ 728	\$ -	\$ 500
Legal Notices	\$ -	\$ -	\$ 500	\$ 500
Misc.	\$ 416	\$ 1,646	\$ 8,500	\$ 8,500
Depreciation	\$ 1,000	\$ 6,000	\$ 12,000	\$ 12,000
Capital Expense	\$ -	\$ -	\$ 25,000	\$ 8,000
WestCOG Donation to Foundation	\$ -	\$ 5,000	\$ -	\$ 5,000
Due back to State*	\$ -	\$ 59,526	\$ -	\$ -
TOTAL	\$ 115,237	\$ 879,188	\$ 2,274,206	\$ 2,241,060
SURPLUS/<DEFICIT>	\$ 12,837	\$ 19,665	\$ 8,695	\$ 8,558

**Financial Notes of Interest*: (1) Negative revenue variances can be the result of fluctuations in the timing of consultant invoices on various projects, and do not indicate a 'lack' of or underbilling of revenue sources. Variances may fluctuate on the expense side as well due to changes in staffing and timing of expenses. (2) Surplus "total" amounts partially reflect we are invoicing our grants at a burden, fringe and overhead (BFO) rate that is too high, and at fiscal year end may owe money back to grantors at the conclusion of our annual audit. (See 'Due back to State')

FY18-19 WestCOG Budget - Revenue Source Summary - APPROVED JUNE 2018					
Revenue Sources	Local Dues	Federal	State	Other Sources*	Total
General Fund/Admin	\$ 143,924			\$ 800	\$ 144,724
Regional Services-OPM SGIA			\$ 585,164		\$ 585,164
LOTICIP Program (anticipated)			\$ 80,000		\$ 80,000
MPO Transportation (SW) (reimbursable grant)	\$ 106,613	\$ 687,828	\$ 65,344		\$ 859,785
MPO Transportation (HV) (reimbursable grant)	\$ 49,463	\$ 319,118	\$ 30,317		\$ 398,898
Other Transportation Grants (reimbursable grant)		\$ 136,000	\$ 51,000	\$ 13,000	\$ 200,000
Public Health Directors (funding from Health Depts.)				\$ 6,000	\$ 6,000
DEMHS Region 5 (reimbursable grant)				\$ 8,330	\$ 8,330
Total	\$ 300,000	\$ 1,142,946	\$ 811,825	\$ 28,130	\$ 2,282,901

* Other sources include local municipal matches & interest income

FY18-19 WestCOG Budget - Revenue Source Summary - PROPOSED REVISION JANUARY 2019					
Revenue Sources	Local Dues	Federal	State	Other Sources*	Total
General Fund/Admin	\$ 108,502			\$ 800	\$ 109,302
Regional Services-OPM SGIA			\$ 503,776		\$ 503,776
LOTICIP Program (anticipated)			\$ 202,000		\$ 202,000
MPO Transportation (SW) (reimbursable grant)	\$ 134,120	\$ 799,460	\$ 65,746		\$ 999,326
MPO Transportation (HV) (reimbursable grant)	\$ 57,378	\$ 369,817	\$ 35,527		\$ 462,722
Other Transportation Grants (reimbursable grant)		\$ 100,965	\$ 56,934	\$ 33,988	\$ 191,887
Public Health Directors (funding from Health Depts.)				\$ 6,000	\$ 6,000
DEMHS Region 5 (reimbursable grant)				\$ 8,330	\$ 8,330
Total	\$ 300,000	\$ 1,270,242	\$ 863,983	\$ 49,118	\$ 2,483,343

Increase to Revenue Sources for January 2019 Revision: \$ 200,442

Note: Revenue revisions are made based upon accurate amounts known after 7/1/19; still at risk for 4th quarter recision under Regional Services-OPM SGIA. (Possible \$125,944)

FY18-19 WestCOG Draft Budget - Operating Expense Summary - PROPOSED REVISION JANUARY 2019

				FY18-19 Operating Expense - Revision January 2019	FY18-19 Operating Expense - Change
Salaries	\$ 1,013,539	\$ 889,187	\$ 874,005	\$ 1,030,061	+ \$156,056
Taxes	\$ 87,136	\$ 77,340	\$ 74,576	\$ 92,236	+ \$17,660
Insurance/Fringe	\$ 157,824	\$ 136,278	\$ 162,472	\$ 162,472	
Pension	\$ 75,600	\$ 60,506	\$ 70,100	\$ 70,100	
Consultants/Direct Program Costs	\$ 603,111	\$ 450,619	\$ 780,000	\$ 810,000	+ \$30,000
Payroll Services	\$ 2,700	\$ 2,667	\$ 2,850	\$ 2,850	
Audit	\$ 20,000	\$ 14,625	\$ 15,200	\$ 15,200	
Legal Services	\$ 15,000	\$ 2,282	\$ 15,000	\$ 15,000	
Other Services	\$ 4,000	\$ 8,283	\$ 4,000	\$ 4,000	
Rent/Utilities	\$ 119,222	\$ 119,310	\$ 128,928	\$ 128,928	
Service Agreements	\$ 32,673	\$ 34,587	\$ 28,319	\$ 28,319	
Reproduction	\$ 1,000	\$ 18	\$ 500	\$ 500	
Supplies	\$ 11,000	\$ 5,762	\$ 10,000	\$ 10,000	
Travel/Meetings/Prof. Dvlpmt.	\$ 35,100	\$ 23,485	\$ 24,400	\$ 24,400	
Dues/Subscriptions	\$ 12,294	\$ 8,698	\$ 9,213	\$ 9,213	
Liability Ins.	\$ 19,000	\$ 17,216	\$ 18,930	\$ 18,930	
Postage/overnight	\$ 1,500	\$ 520	\$ 1,000	\$ 1,000	
Equipment Rental	\$ 13,000	\$ 13,365	\$ 6,713	\$ 6,713	
Public Notice/recruitment	\$ 3,500	\$ 14,264	\$ 2,500	\$ 2,500	
Miscellaneous	\$ 8,800	\$ 5,073	\$ 8,500	\$ 8,500	
Depreciation	\$ 4,000	\$ 20,696	\$ 12,000	\$ 12,000	
Capital Expenditures/Contingency	\$ 37,167	\$ 4,800	\$ 25,000	\$ 25,000	
Total	\$ 2,277,166	\$ 1,909,581	\$ 2,274,206	\$ 2,477,922	+ \$203,716

Original FY18-19 WestCOG Budget Revenues/Expenses: \$ 8,695

Revised FY18-19 WestCOG Budget Revenues/Expenses: \$ 5,541

Western Connecticut

COUNCIL OF GOVERNMENTS



TO: WestCOG Council Representatives
FROM: WestCOG Staff
DATE: January 11, 2019
RE: EPA Environmental Justice Small Grants Program

The WestCOG Foundation is preparing an application to the US EPA's Environmental Justice Small Grants Program. This grant program provides funding for non-profits that work on solutions to local environmental and public health issues.

Through this program, the foundation hopes to conduct a regional analysis of vulnerable communities' access to open space and recreational opportunities. The analysis will identify gaps in the transit and bicycle/pedestrian network that prohibit low-income and other communities from accessing recreational areas. The project would also seek to identify opportunities to expand the amount of open space in the region.

The WestCOG Foundation is asking the Chief Elected Officials in Western Connecticut for their support in this application. COG members can motion to sign on to the letter included in this attachment.

January 17, 2019

Andrew Wheeler, Administrator
U.S. Environmental Protection Agency
1200 Pennsylvania Avenue, N.W.
Washington, DC 50460

RE: EPA Environmental Justice Small Grant Program

Dear Administrator Wheeler,

This letter indicates that the 18 towns served by the WestCOG Foundation support the foundation's application to the EPA Environmental Justice Small Grants Program. This project would identify crucial gaps in environmental justice communities' access to parks in Western Connecticut. By identifying these gaps and proposing solutions, this study will reduce inequality and improve health outcomes for citizens in Western Connecticut.

While there is a consensus that increasing vulnerable communities access to parks provides a clear benefit, there has been no regional effort to address this issue in Western Connecticut. The communities in Western Connecticut remain committed to increasing access to these recreational resources, and this project would go a long way in achieving that goal.

The project would provide a host of benefits for the region such as:

- Improving the quality of life for environmental justice communities by providing more recreational opportunities and increasing access to those opportunities,
- Improving health outcomes for low income children by expanding on outreach and education programs related to parks and open space, and
- Improve transit access and bicycle/pedestrian facilities for all residents in Western Connecticut.

This proposal builds upon the important work the WestCOG foundation does in promoting environmental, social, and economic vitality and sustainability in Western Connecticut. The result of this project would not only benefit our region but could serve as a model for other areas wishing to help residents of underserved communities.

Please contact us if we may be of additional assistance to your consideration of this application.

Sincerely,

Matthew Knickerbocker, First Selectman
TOWN OF BETHEL

Dan Rosenthal, First Selectman
TOWN OF NEWTOWN

Curtis Read, First Selectman
TOWN OF BRIDGEWATER

Harry Rilling, Mayor
CITY OF NORWALK

Stephen Dunn, First Selectman
TOWN OF BROOKFIELD

Julia Pemberton, First Selectman
TOWN OF REDDING

Mark Boughton, Mayor
CITY OF DANBURY

Rudy Marconi, First Selectman
TOWN OF RIDGEFIELD

Jayne Stevenson, First Selectman
TOWN OF DARIEN

Don Lowe, First Selectman
TOWN OF SHERMAN

Peter Tesei, First Selectman
TOWN OF GREENWICH

David Martin, Mayor
CITY OF STAMFORD

Kevin Moynihan, First Selectman
TOWN OF NEW CANAAN

Chris Spaulding, First Selectman
TOWN OF WESTON

Pat Del Monaco, First Selectman
TOWN OF NEW FAIRFIELD

James Marpe, First Selectman
TOWN OF WESTPORT

Pete Bass, Mayor
TOWN OF NEW MILFORD

Lynne Vanderslice, First Selectman
TOWN OF WILTON

Western Connecticut

COUNCIL OF GOVERNMENTS



TO: WestCOG Council Representatives
 FROM: Kevin Mahoney, Senior Project Manager
 DATE: January 11, 2019
 RE: **LOTICIP Program Development**

Purpose

To provide background related to LOTICIP action items to be considered at the January 17, 2019 and future COG meetings.

To solicit direction and advice on the development and management of WestCOG's LOTICIP program.

Background

At its January 8, 2019 meeting, the Technical Advisory Group (TAG) addressed various aspects of the Local Transportation Capital Improvement Program (LOTICIP). The discussions revolved around two topics: (1) selection of new LOTICIP projects from the proposals received in response to a recent solicitation and (2) LOTICIP program management actions intended to maintain progress of COG-approved projects.

Although some previously-approved projects have been successfully advanced, others have not. Some projects have incurred substantial scope change and cost increases. Several others are languishing or no longer appear viable. With this history, it appears greater scrutiny of new project commitments is appropriate along with a progress review of previously-approved projects.

After assessing the twenty (20) proposals submitted in response to the recent solicitation, WestCOG staff recommended COG commitment to six (6) new projects at its next meeting; these projects are identified in the attached document "Exhibit A, WestCOG Staff Review and Recommendations, Proposals Suitable for Immediate Commitment" (hereafter Exhibit A). Staff further recommended funds be committed to additional projects, subject to the availability of allocated funds, when specific refinements are achieved; these projects are identified in the attached document "Exhibit B, WestCOG LOTICIP Future Project Commitment, Subject to Availability of State Funds" (hereafter Exhibit B).

Following an extended discussion of the issues involved, the TAG approved the following measures:

1. Support the WestCOG staff recommendations for COG commitment to the project and amounts identified in the Exhibit A attachment and integrated into the "WestCOG LOTICIP Program – 1/17/2019 Proposed Adjustments" attachment.

2. Maintain an item on future TAG meeting agendas to consider advancing projects listed on Exhibit B to a state of refinement suitable for COG funding commitment. This could be stated differently as: graduating projects from Exhibit B to Exhibit A.
3. Request that WestCOG staff reach out to each municipality with a project listed on Exhibit B and provide feedback on what is needed to get WestCOG commitment for their project.
4. Request that WestCOG staff request design, construction start, and completion dates for all currently-committed LOTCIP projects so that the TAG can evaluate progress and recommend rescinding projects that we will not start in this Legislative cycle.

The above-noted measures are either recommended by, or have the concurrence of, the WestCOG staff. Item 1 is an action item on the January 17, 2019 COG meeting agenda. It is the staff's intention, unless otherwise directed, to proceed as outlined in items 2, 3, and 4.

Next Steps

1. Consider the WestCOG staff and TAG recommendation to commit LOTCIP funds to six new projects as identified in the attachment "WestCOG LOTCIP Program – 1/17/2019 Proposed Adjustments."
2. COG input (i.e., direction, comments) is solicited on proposed staff and TAG activities as described in items 2, 3 and 4.

Attachments

WestCOG Staff Review and Recommendations, Proposals Suitable for Immediate Commitment (Exhibit A)
WestCOG LOTCIP Future Project Commitment, Subject to Availability of State Funds (Exhibit B)
WestCOG LOTCIP Program – 1/17/2019 Proposed Adjustments

Exhibit A
WestCOG Staff Review and Recommendations
Proposals Suitable for Immediate Commitment

Municipality	Short Description/Title	Other descriptive information	LOTICIP funds requested
Brookfield	US 202 Streetscape Phase 3	Shared used path, crosswalks, streetscaping	\$1,060,000
New Canaan	Talmadge Hill Railroad Station	Parking lot and sidewalk	\$860,000
Norwalk	East Wall St-Landmark Square Safety	Repurpose roadway, improve pedestrian accommodation, drainage	\$1,521,600
Stamford	360 Degree Video Detection	Video detection at intersections along several corridors	\$2,500,000
Weston	Pedestrian Safety Improvements	Intersection (turn lane, signal) improvements and sidewalks	\$1,510,000
Wilton	Multi-use facility	Pedestrian and bicycle connection bridge	\$1,409,840
	TOTAL		\$8,861,440

Exhibit B
WestCOG LOTCIP Future Project Commitments, Subject to Availability of State Funds

Municipality	Project	Amount
Bethel	TOD Corridor Improvement	\$1,392,000
Bethel	Beach Street Bridge Replacement	\$2,146,800
Darien	Noroton Ave-Ledge Road Intersection	\$1,650,000
New Canaan	Richmond Hill Road and Park Street Sidewalks	\$1,610,000
New Milford	East Street-Elm Street Intersection	\$722,000
New Milford	Pumpkin Hill Road-Still River Drive Intersection	\$614,400
Newtown	Main Street Safety	\$1,070,745
Norwalk	Main Ave and Connecticut Ave Mobility Improvements	\$1,000,000
Norwalk	Routes 1 and 136 ADA and Ped Improvements	\$1,698,000
Norwalk	East Ave-Myrtle Street Intersection Traffic Signal and ADA	\$618,000
Norwalk	West Rocks Road Complete Streets	\$2,100,000
Stamford	Atlantic Street-Main Street Intersection	\$2,460,400
Stamford	Richmond Hill Ave-West Main St-Fairfield Ave	\$3,578,000
Westport	Preservation of five bridges	\$1,872,800
	TOTAL	\$22,533,145

WestCOG LOTCIP Program - 1/17/2019 Proposed Adjustments

State Fiscal Year	Municipality	Project	Amount	Balance
Available funding (FY14-16), net of admin. Costs				\$27,505,920
FY14	Brookfield	"Four Corners" Intersection & Bike/Ped Improvements	(\$798,351)	
FY14	New Fairfield	Candlewood Corners Drainage Project	(\$553,981)	
FY14	New Milford	Still River Drive Roundabout	(\$1,219,175)	
FY14	Norwalk	SoNo Streetscape	(\$2,069,045)	
FY14	Stamford	Fiber Optic Trunk Cable	(\$5,411,892)	
FY15	Greenwich	Frontage Rd & Delavan Ave Streetscape	(\$1,080,000)	
FY15	Newtown	Toddy Hill Road Bridge Replacement	(\$2,247,047)	
FY15	Norwalk	Hamilton Ave Staircase	(\$600,000)	
FY15	Stamford	West Ave & West Main St Intersection	(\$2,000,000)	
FY16	Darien	Noroton Ave & West Ave Intersection	(\$1,200,000)	
FY16	New Milford	Wellsville Avenue Bridge Reconstruction	(\$1,148,534)	
FY16	Norwalk	Traffic Signal System Upgrade - Phase 3 (Pedestrian Items Only)	(\$500,000)	
FY16	Ridgefield	Farmingville Road Multi-Use Trail	(\$1,530,000)	
FY16	Stamford	Greenwich Ave & Pulaski St Roundabout	(\$2,750,000)	
FY16	Westport	Main St & Compo Rd North Sidewalks	(\$850,000)	
			Remaining Balance	\$3,547,895
Funding (FY17-19), net of admin. costs				\$33,669,000
FY17	Bethel	Downtown TOD Pedestrian and Streetscape Improvements	(\$1,500,000)	
FY17	Danbury	White Street Intersection Improvements	(\$2,650,000)	
FY17	Greenwich	Davis Ave Bridge	(\$2,500,000)	
FY17	Greenwich	Sound Beach Ave Bridge & Roundabout	(\$4,900,900)	
FY17	Sherman	Wakeman Hill Road Pavement Rehabilitation	(\$750,000)	
FY17	Stamford	Strawberry Hill Rd & Rock Spring Rd Intersection	(\$1,750,000)	
FY17	Westport	Riverside Ave Roadway and Sidewalks	(\$925,200)	
FY18	Brookfield	US 202 Streetscape Phase 3	(\$1,060,000)	①
FY18	Greenwich	Glenville Rd & Brookside Dr Intersection	(\$1,750,000)	
FY18	New Canaan	Locust Ave Parking	(\$2,000,000)	
FY18	New Canaan	Talmadge Hill Railroad Station	(\$860,000)	①
FY18	Norwalk	East Wall St-Landmark Square Safety	(\$1,521,600)	①
FY18	Stamford	360 Degree Video Detection	(\$2,500,000)	①
FY18	Weston	Pedestrian Safety Improvements	(\$1,510,000)	①
FY18	Westport	Compo Rd South Sidewalks	(\$1,002,000)	
FY18	Wilton	Multi-use facility	(\$1,409,840)	①
			Remaining Balance	\$8,627,355

TAG: Recommended Approval 1/08/2019

COG: Considered 1/17/2019

① Adjustment: New COG commitment